## Better Care Fund 2024-25 Update Template

4. Capacity & Demand

Selected Health and Wellbeing Board:

West Berkshire

	Capacity	surplus. Not i	including sp	ot purchasing	g								Capacity surplus (including spot puchasing)												
Hospital Discharge																									
Capacity - Demand (positive is Surplus)	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	
Reablement & Rehabilitation at home (pathway 1)																									
	-4	17 -6	2 -5	4 -28	-6	0 -54	4 -3	7 -41	-39	9 -49	-27	7 -32	-:	3 -18	-1	) 10	-1	.6 -10	0	7	3	5	-5	17 12	
Short term domiciliary care (pathway 1)																									
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Reablement & Rehabilitation in a bedded setting (pathway 2)																									
	-1	10 -2	9 -1	5 -20	-1	8 -20	-1	1 -13	-13	3 -17	-19	-25	2	6 16	3	5 24	4 2	3 2	5 2	24 2	29	25	21	21 9	
Other short term bedded care (pathway 2)																									
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Short-term residential/nursing care for someone likely to require a																									
longer-term care home placement (pathway 3)	-:	L3 -1	3 -	6 -8	-	9 -15	-1	0 -10	-14	4 -19	-20	-19	1	7 17	2	4 2	2 2	1 1	5	20 2	20	16	11	10 11	

Average LoS/Contact Hours pe	er episode of care
Full Year	Units
16	Contact Hours per package
16	Contact Hours per package
26	Average LoS (days)
20	Average LoS (days)
20	Average LoS (days)

Please briefly describe the support you are providing to people for less complex discharges that do not require formal reablement or rehabilitation – e.g. social support from the voluntary sector, blitz cleans. You should also include an estimate of the number of people who will receive this type of service during the year.

We changed our model in January 2024, only those discharged with clear reablement goals will go into a reablement pathway through the LA's in-house reablement Service or through a health lead pathway. If someone does not have any reablement goals they will be commissioned a package of care to support with their discharge. This could also be a re-start, equipment only or deep clean. (Our figures in this sheet include all Hospital Discharges as we work with 3 Acute Hospitals and a Community Hospital and have been taken from our Joint Care Pathway which receives all discharge referrals from all the hospitals we work with, with the exception of PW2 which has been provided by BHFT).

		Refreshed plan	ned capa	city (not in	cluding spo	ot purchased	capacity						Capacity	that you exp	ect to secu	re through s	pot purchas	sing						
Capacity - Hospital Discharge																								
Service Area	Metric	Apr-24 Ma	ay-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25 Feb-25	Mar-25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new packages commenced.	45	45	4.	5 4	15 4	15 4	15 4	5 4!	45	45	45	45	44 4	4	44	44	44	44	44	14 4	14 44	. 4	4
Reablement & Rehabilitation at home (pathway 1)	Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)	5	5		4	4	4	4	4	1 5	4	6	3											
hort term domiciliary care (pathway 1)	Monthly capacity. Number of new packages commenced.	0	0	(	0	0	0	0	0 (		0	0	0	17 1	7	17	17	17	17	17	17 1	17 1	1	17
Short term domiciliary care (pathway 1)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	0	0	(	0	0	0	0	0 (	) (	5	4	5											
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new packages commenced.	0	0		0	0	0	0	0	) (	0	0	0	36 4	5	50	44	41	45	35	12 3	38 38	3 4	0
Reablement & Rehabilitation in a bedded setting (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	26	25	2	4 2	23 2	23 2	25 24	4 28	3 27	27	28	28											
Other short term bedded care (pathway 2)	Monthly capacity. Number of new packages commenced.	0	0			0	0	0	0		0	0	0	33 4	3	44	43	42	35	42	39 4	12 3	, 3	30
Other short term bedded care (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	0	0			0	0	0	0 (		0	0	0		-			-	-					
hort-term residential/nursing care for someone likely to require onger-term care home placement (pathway 3)	a Monthly capacity. Number of new packages commenced.	0	0		0	0	0	0	0 (		0	0	0	30 3	0	30	30	30	30	30 3	30 3	30 30	) 3	30
Short-term residential/nursing care for someone likely to require longer-term care home placement (pathway 3)	a Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	17	23	2	5 1	7	18	10 1	2 19	1-	21	19	10											

Demand - Hospital Discharge		Please ente	r refreshed	expected no	o. of referra	ls:							
Pathway	Trust Referral Source	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
Total Expected Discharges:	Total Discharges	105	121	105	5 8	1 116	5 115	92	2 96	98	123	114	1
	1000.00.00												
Reablement & Rehabilitation at home (pathway 1)	Total	92	107	99	7	3 105	99	82	2 86	84	94	72	
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Checklist
Complete:

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Reablement & Rehabilitation in a bedded setting (pathway 2)	Total	10	29	15	20	18	20	11	13	13	17	19	2
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nger-term care home placement (pathway 3)	Total	12	43			_	15	10	10	1.4	10	20	
		13	13	6	8	9	15	10	10	14	19	20	1
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